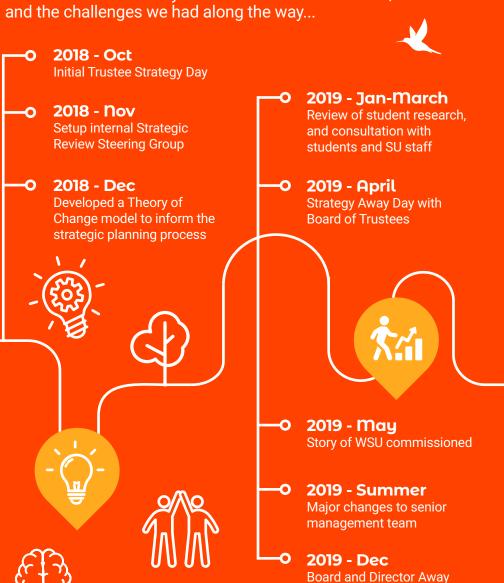


# **Our Strategic Journey**

Since starting the strategic review progress in late 2018, the SU has consulted with officers, students, staff, trustees and the University to develop the 2021-25 plan. Here is a brief summary of the work that's been done, and the challenges we had along the way...



Day on Strategy

# 2020 - Jan-March

New Key Performance Indicators drafted in consultation with staff



#### 2020 - April-Aug

Business continuity and recovery in response to Covid-19



SU / University Strategic Partnership Review Group formed

2020 - Sept-Dec

Significant reorganisation to align SU structure with strategy



Work programmes developed

#### 2021 - Feb

Revisited KPIs and targets

#### 2021 - March

Weekly all staff discussions on living our values



#### 2020 - Oct

New Strategy subcommittee formed with student officers and trustees

#### 2020 - Nov

Draft strategy produced and taken to the Board for consultation



#### 2021 - April

Final consultation with student members

#### 2021 - June

Launch of 2021–25 Strategic Plan



# **Our vision**

The best experience for every student at Warwick

# **Our ambition**

To be a dynamic force for change where our members feel a sense of community

# Our priorities Ensure the student

Ensure the student voice is central to university life



Improve students' welfare



Develop a well-led and values-driven organisation



Create great networks and communities



Ensure that the SU is financially, and environmentally sustainable

### **Our Values**



We are supportive, helpful, inclusive and value diversity



#### **Student Focused**

We put students at the heart of everything we do, and stand in solidarity with our liberation communities



#### **Democratic**

We are representative, ethical, transparent and accountable



We are the independent voice of Warwick students





We nurture students' aspirations and help them develop





# Our work programmes

# Advice and support

Building an excellent advice service, which offers quality support on key issues and improved links to external support providers, and supporting disadvantaged students.

#### o Student voice

Academic representation, campaigning on the issues that matter to students, decolonising the curriculum, support for liberation groups, a critical friend to the University and democratic processes which maximise involvement.

# Positive change

Consulting on new organisational values, a programme of reforms to modernise the SU, implementing the equality, diversity and inclusion review, colleague development and an innovative leadership programme for student officers.



# Building communities

Supporting the development of clubs and societies, improving the university experience for marginalised student groups, enabling a great introduction to Warwick through Welcome Week and helping to deliver a modern commercial offer on campus.

#### • A sustainable future

Providing good financial foundations (including an effective Covid-19 recovery plan), setting new environmental targets, maximising use of new technologies and delivering a digital transformation project.



# Our charitable objects

Warwick Students' Union exists for the advancement of education of students at the University of Warwick by:

- 1. Promoting their interests and welfare
- 2. Representing, supporting and advising
- 3. Being the recognised representative of students to the University
- 4. Providing social, cultural and recreational activities
- 5. Providing forums for discussion, debate and personal development

# **Our targets**

By 2025 we want to achieve...

.45%

of members voting in SU elections throughout the year

• 🗸

Annual financial goals achieved each year



· 97%

of Advice Centre users feel empowered to make informed choices

· 20%

more students actively engaged with the SU

\*Baseline figure was an internal measurement. Future performance will be based on client feedback.

Targets...

Baseline 20%

2020-21 20%

2021-22 30%

2022-23 35%

2023-24 40%

2024-25 45%

Targets...

Baseline 88%\*

2020-21 90%

2021-22 92%

2022-23 94%

2023-24 96%

2024-25 **97**%

· 90% ---

of staff colleagues report the SU lives its values



# • TOP 10

Russell Group SU by NSS score



· 3/4

of students say they are satisfied with Warwick SU

Details of our progress against these targets, as well as information about our other strategically significant achievements, will be published at the end of every academic year in an annual report.

Targets	
Baseline	66%
2020-21	71%
2021-22	77%
2022-23	82%
2023-24	86%
2024-25	90%

Targets...

Baseline 18

2021 17

2022 **15** 

2023 13

2024 11

2025 10

Targets...

Baseline 36%

2021 50%

2022 60%

2023 65%

2024 **70**%

2025 **75**%